ANNUAL COUNCIL

GENERAL CONFERENCE COMMITTEE

October 9, 1995, 8:00 a.m.

DEVOTIONAL MESSAGE

The devotional message entitled "I Am the Shepherd" was presented by Eugene Hsu, President of the East Asia Association.

No matter where you and I might live, it is human to ask, What does the future hold out for us? Do we see clouds or sunshine? Does the future look uncertain and perhaps insecure? So, to reaffirm our confidence, we now focus upon one of the Bible's most famous shepherd and sheep passages, John 10:11-16, which begins: "I am the good shepherd."

Communion

In verses 14 and 15 Jesus is talking about a two-way relationship: "I know my sheep and my sheep know me." Our Saviour-Shepherd Jesus knows each of us. He knows our hearts, our wishes, our purposes, and our circumstances.

Not only does the Shepherd know the sheep, but the sheep know the Shepherd. Jesus is asking us to know Him as a Shepherd, and the better He is known, the more we will trust Him. It is this communion that develops the confidence and trust necessary for us to remain faithful during the final crisis.

Compassion

The second characteristic of a good shepherd is compassion. Verse 15 says, "I lay down my life for the sheep." It is second nature for any good shepherd to risk his life for his sheep. Jesus left heaven where He was the "Wonderful Counselor, Mighty God, Eternal Father, Prince of Peace" to come to this earth to die for His wandering sheep, a rebel world. The universe had never seen such a shocking reversal—God sacrificing Himself for a world in revolt.

As we observe His shocking generosity, we are drawn to become more reckless with our love and forgiveness, more extravagant with kindness and consideration, more interested in individuals than institutions, more willing to live on the edge of insecurity and uncertainty for the purpose of saving others.

95-448 October 9, 1995, a.m. GCC Annual Council

Commission

Said Jesus, "I have other sheep that are not of this sheep pen." As the Good Shepherd, Jesus' heart goes out to other sheep who need Him; to men and women not actually in the sheep pen as yet, but scattered over the whole world; to those who, when hearing His voice, will heed it and follow.

May each one of us share the same kind of faith and trust in the Good Shepherd as we confidently march into the future, and may we gather many other sheep to the tender loving care of our Saviour-Shepherd, Jesus Christ.

A season of prayer by small groups followed.

Valesius Thomas, a layperson from the Africa-Indian Ocean Division, offered the opening prayer for the business session.

Matthew A Bediako called the twelfth session of the 1995 Annual Council to order.

SAD/ADCOM/GCD095AC/95AC/95AC to MV-00GCS

307-95Gb EAST BRAZIL UNION CONFERENCE SURVEY COMMISSION - REPORT

After the members of the East Brazil Union Conference Survey Commission met and reviewed the situation of both the East Brazil Union and the North Brazil Union, it was

VOTED, 1. To approve territorial adjustments involving the East Brazil Union Conference and the North Brazil Union Mission so that the territories for which each union is responsible shall be as follows:

East Brazil Union Conference—Central Minas, Espirito Santo, and Rio de Janeiro Conferences, and the South Minas Mission.

North Brazil Union Mission—West Amazon Conference and Central Amazon, Lower Amazon, and Maranhao Missions.

- 2. To approve the establishment of the Northeast Brazil Union Mission, with details as follows:
 - a. The union office will be located in Recife, Pernambuco, Brazil.
- b. The union is authorized to commence operation anytime after January 1, 1996.
- c. The territories for which the union shall be responsible are the Bahia Conference and the North Coast, Northeast Brazil, and Sergipe-Alagoas Missions.
- 3. To request the General Conference to receive the Northeast Brazil Union Mission into the world sisterhood of unions, at the next General Conference Session.TRE/95AC to FMY

StratPl&Bud/93AC/252-93G/94AC/146-94Ga/TRE/95AC to FMY-96AC

184-95Ga OPERATING EXPENSE CAP

VOTED, To record the details regarding the General Conference Operating Expense Cap, as follows:

- 1. Actual expenses for 1994 amounted to \$1,008,164 below the cap. Full details were recorded at the 1995 Spring Meeting.
- 2. It is anticipated that actual expenses for 1995 will be below the cap. A report will be presented on actual expenditures in relation to the cap for 1995 at the 1996 Spring Meeting.

95AC to FMY

GENERAL CONFERENCE BUDGET - 1996

F Martin Ytreberg, Undertreasurer of the General Conference, presented the 1996 General Conference budget. It was

95-450 October 9, 1995, a.m. GCC Annual Council

VOTED, To approve the 1996 General Conference Budget as presented. (See pages 451 to 476 of these minutes.)

PRESIDENT'S CLOSING REMARKS

Robert S Folkenberg reminded committee members that a major reason for bringing all the union presidents to the Annual Council was to assist in maintaining the unity of the World Church. Presidents were urged to take back to their fields the inspiration and ideas they received from the Message and Mission emphasis.

Folkenberg closed the 1995 Annual Council with prayer.

Adjourned.

Matthew A Bediako, Chairman Mario Veloso, Secretary Larry R Colburn, Editorial Secretary Carol E Rasmussen, Recording Secretary

Summary:		1995				1996			
		Tithe	Non-Tithe	Ingathering	Total	Tithe	Non-Tithe	Ingathering	Total
Incom e		**************************************		***************************************	************		***********		***************************************
	Unallocated Tithe	617,000	0	0	617,000	0	0	0	0
S-61	Restricted Offerings	0	3,300,000	0	3,300,000	Ō	3,475,000	Ô	3,475,000
S-62	Ingathering	0	0	14,557,000	14,557,000	0	0	14,582,000	14,582,000
S-70	Tithe	57,474,000	0	0	57,474,000	59,947,774	Ō	0	59,947,774
S-73	Unrestricted Offerings	0	40,727,000	0	40,727,000	0	43,070,000	0	43,070,000
S-76	Unrestrict Invest Earn	0	2,606,476	0	2,606,476	0	3,460,000	ñ	3,460,000
S-77	Endowments	0	500,000	0	500,000	0	500,000	0	500,000
S-79	Miscellaneous Income	0	1,420,000	0	1,420,000	0	260,000		260,000
		58,091,000	48,553,476	14,557,000	121,201,476	59,947,774	50,765,000	14,582,000	125,294,774
S-71	Additional Tithe	20,783,000	(20,783,000)	0	0	23,100,000	(23,100,000)	0	0
S-95	Trfs fr Other Functions	0	7,894,524	0	7,894,524	0	5,884,672	0	5,884,672
S-96	Trfs From Other Funds	0	750,000	0	750,000	0	2,000,000	0	2,000,000
	,	78,874,000	36,415,000	14,557,000	129,846,000	83,047,774	35,549,672	14,582,000	133,179,446
Expense									
	Offerings Exchanged	5,394,524	0	0	5,394,524	5,884,672	0		
	GC Operating	20,990,764	ŏ	Ŏ	20,990,764	22,994,591	0	0	5,884,672
	Church Programs	5,112,340	530,000	ŏ	5,642,340	5,073,782	350,000	0	22,994,591
	Educational Programs	3,586,600	14,592,050	ň	18,178,650	3,937,100	14,051,106	0	5,423,782
	Publishing Programs	415,000	0	250,000	665,000	290,000		0	17,988,206
	Special Services Programs	125,000	ŏ	850,000	975,000	125,000	0	300,000	590,000
	Other Programs	40,495,472	20,210,097	13,457,000	74,162,569	42,982,629	21,142,566	800,000	925,000
	Admin Support & Misc	2,832,500	1,004,653	15,457,000	3,837,153	1,760,000	_ 6,000	13,482,000	77,607,195 1,766,000
		78,952,200	36,336,800	14,557,000	129,846,000	83,047,774	35,549,672	14,582,000	133,179,446

		Actual 1994	Buc 19	lget 95	Budget 1996
Unallocat	ted Tithe Income			THAU CLES	
	From Unallocated Tithe	-	0	617,000	0
Schedule 7	70 - Tithe				
2135-001 2280-001 2280-002 2208-005 2740-001 3090-001 3999-001	Tithe Divisions (Net of Blocked) Tithe - BDD, OS Tithe - BDD, NA Tithe - IDW AFPR Tithe - So Africa Special Tithe from NAD (1994-11.60% & 1995-11.35%) Tithe Miscellaneous	2,902,438 298,153 393,528 133,654 367,751 55,764,774 87,573	2,700,000 298,200 400,000 290,000 53,685,500 100,300	57,474,000	2,902,000 298,000 393,000 134,000 368,000 55,764,774 88,000
Schedule 7	1 - Additional Tithe				
3200-001	Additional Tithe to GC		5,000,000	20,783,000	23,100,000
	to Other Functions:				
Schedule 9	5 - Offerings Exchanged				
0000-005	Offerings Exchanged		8,331,869	5,394,524	5,884,672

Transf	ers to Other Functions: (Cont'd)	Actual 1994	Budget 1995	Budg 1990	
	GC Operating - Tithe				
11010	Adventist Chaplaincy Ministries	90,458	98,108	100,789	
11040	Adventist Review	276,716	258,062	278,851	
11050	Adventist World Radio Headquarters	236,174	246,453	262,226	
11060	Children's Ministries	0	0	188,271	
11075	Church Ministries	2,111,531	2,156,760	0	
11100	Family Ministries	O	O	283,385	
11405	Ministerial Association	844,428	570,579	719,138	
11460	Sabbath School/Personal Ministries	0	0	1,077,204	
11500	Stewardship	0	0	311,145	
11550	Youth	0	0	471,358	
21165	Education	525,168	418,995	462,118	
31610	Publishing	436,020	450, 188	450,858	
41050	Biblical Research Institute	351,148	372,216	386,834	
41095	Communication	331,267	371,896	461,456	
41101	Com SDA's On-Line	0	25,006	24,006	
41215	Geoscience Research Institute	544,746	524,687	546,454	
41290	Health & Temperance	612,799	619,183	633,525	
41500	Media Services	214,522	51,128	0	
41650	Public Affairs & Religious Liberty	305,503	299,599	278,760	
41770	Trust Services	357,489	377,763	394,995	
41920	White Estate	788, 148	657,102	672,882	
41935	White Estate Research Centers	240,000	118,565	233,331	
61025	Administrative General	314,616	400,000	594,991	
	Subtotal	8,580,	733	8,016,290	8,832,577

Transf	ers to Other Functions: (Cont'd)	Actual 1994	Budget 1995	Budget 1996
	GC Operating - Tithe (Cont'd)	***************************************		
61027	Employee Benefits - Specific:			
	Continuing Education (N-Txbl)	2,221	3,000	9,000
	Departure Gifts (Txbl)	8,527	8,000	18,000
	Employee Survivor Benefit	15,207	18,000	18,000
	Floater Paid Time Off	0	22,000	0
	Furlough Baggage (Txbl)	41,159	36,000	40,000
	Furlough Tax Assistance (Txbl)	5,325	5,000	10,000
	Graduate Studies Assistance (N Txbl)	11,417	36,000	20,000
	Health Care Benefits (Txbl)	22,460	25,000	24,000
	Holiday Bonus (Txbl)	18,905	20,000	21,000
	Health Care Benefits (N Txbi)	1,637,861	1,800,000	1,800,000
	Housing Assistance (Txbl)	56,290	80,000	80,000
	Insurance, Auto (Txbi)	160,104	170,000	160,000
	Insurance, Personal Effects	4,939	6,000	9,000
	Insurance, Travel Accident	11,880	15,000	21,000
	Moving (Txbl)	131,486	180,000	200,000
	Moving (N Txbl)	126,125	0	9,000
	Non-Payroll Taxable	27,939	24,000	20,000
	SPD Long Svc Leave	10,658	8,000	8,000
	Spouse Allowance (Txbl)	29,405	30,000	27,000
	Tax, Social Security	1,170,070	1,190,000	1,200,000
	Transit Subsidy	19,671	20,000	22,000
	Tuition Assistance (Txbl)	399,342	460,000	470,000
	Wellness Program	64,444	93,361	94,706
	Retirement Allowance	157,385	200,000	180,000
	Worker Tranfer (N Txbl)	44,124	60,000	60,000
	Meal Tickets (Includes Cafe Subsidy)	693	2,000	1,200
	Employee Functions - HRS	17,522	40,000	40,000
	Employee Functions - Colloquium	6,321	0	10,000
	In-Service Development	15,408	25,000	25,000
	Insurance, Worker Comp	144,342	220,000	160,000
	Publications	10,915	18,000	12,000

Transf	ers to Other Functions: (Cont'd)	Actual 1994	Budget 1995	Budget 1996	
	GC Operating - Tithe (Cont'd)	***************************************			
61027	Employee Benefits - Specific: (Cont'd)				
	Retirement Plan	2,283,077	2,200,000	2,200,000	
	Vacation Accrued	462,672	. 40,000	20,000	
	Benefits Accrued	2,532	0_	0_	
	Total Employee Benefits	7,120,425	7,054,361	6,988,906	
	Charged to Cost Centers	(7,114.652)	(7,054,361)	(6,988,906)	
	Subtotal		5,773	0	0
61120	Archives & Statistics	417,802	477,780	487,524	
61175	Auditing Service	872,236	699,027	706,530	
61275	General Field Secretaries	114,688	120,746	146,398	
61600	Office of General Counsel	867,176	728,073	996,985	
61620	Human Resource Services	396,590	413,706	427,146	
61680	Presidential	1,227,352	1,220,537	1,312,681	
61685	Pre Office of Women's Ministries	139,364	137,608	235,882	
61690	Pre Office of Mission Awareness	(68,142)	250,483	327,343	
61725	Secretariat	1,243,106	1,283,037	1,321,491	
61780	Travel - Miscellaneous	30,104	30,000	30,000	
61790	Treasury	2,105,612	2,010,456	2,120,425	
61900	Working Policy	I1,600	20,000	15,000	
62100	In-House Operations Service	157,464	158,531	166,655	
62105	IHO Bldgs/Equipment Depreciation	1,182,254	973,685	1,060,000	
62110	IHO Custodiał Services	191,495	190,551	197,000	
62120	IHO Drivers Service	299;091	252,364	246,818	
62140	IHO Employee Food Service	151,134	157,042	151,600	
62155	IHO Information Systems Service	1,348,284	1,453,732	1,578,154	
62156	IHO ISS Special Projects	0	250,000	250,000	
62160	IHO Operating & Maintenance Apartments	70,230	53,450	50,000	
62170	IHO Library Service	113,689	91,197	73,296	
62180	IHO Mailing and Shipping Service	236,016	294,217	288,691	

Transfers to Other Functions: (Cont'd)		Acti 199		Bud 199	_		dget 96
	GC Operating - Tithe (Cont'd)					~~~~~~~~	
62190	IHO Micrographics Service	10,793		16,707		16,063	
62200	IHO Office Supplies Service	42,347		0		. 0	
62210	IHO Plant Services	1,203,144		1,129,635		1,188,399	
62220	IHO Security Service	305,099		274,809		317,931	
62225	IHO Studio Services	0		0		49,895	
62230	IHO Telecommunications Service	(40,958)	•	141,601		150,107	
62231	IHO Telecomm Equipment & Overhead	258,221		145,500	_	250,000	
	Subtotal .	-	12,885,791		12,974,474	•	14,162,014
	Total (Subject to the CAP)		21,472,297		20,990,764		22,994,591
	Church Programs - Tithe						
11020	AMC Operating Appropriations	3,180,000		3,180,000		3,180,000	
11045	AR Monthly Edition Subsidy	174,000		181,620		199,782	
11047	AR Quarterly On-Line Edition	114,776		0		0	
11049	AR World Edition	49,062		50,000		50,000	
11078	CM AMICUS Committee - Dialogue	50,000		50,000		77,000	
11086	CM SS Offering Promotion	120,000		175,000		175,000	
11090	Evangelism	75,000		75,000		100,000	
11095	World Jewish Friendship Committee	0		5,720		7,000	
11425	Ministry Magazine	0		110,000		0	
12100	Adventist World Radio - General	1,335,000	-	1,285,000		1,285,000	
		_	5,097,838		5,112,340		5,073,782

Transfers to Other Functions: (Cont'd)		Actu 199		Budget 1995		Budget 1996	
	Educational Programs - Tithe	***************************************					
21035	AU Operating Approp: Seminary:						
	Regular	1,078,400		1,078,400		1,078,400	
	Fac Replace - Seminary	68,500		68,500		68,500	
	Aviation Center	29,400		29,400	•	29,400	
	Mission Orientation	150,000		150,000		150,000	
	Extension School	29,800		29,800		29,800	
	Inst of Aicohol & Drugs	78,200		78,200		98,000	
	Debt Reduction	500,000		500,000	_	500,000	
	Subtotal		1,934,300		1,934,300		1,954,100
21175	Jrnl Of Adventist Educ - English Edition	0		110,000		0	
21345	HSI Operating Approp	60,000		55,000		55,000	
21455	LLU Operating Approp	1,332,300		1,332,300		1,723,000	
22265	Graduate Scholarships	153,003		150,000		200,000	
22810	S.D.A. Periodical Index	<u> </u>	-	5,000		5,000	
		-	1,545,303		1,652,300		1,983,000
			3,479,603		3,586,600		3,937,100
	Publishing Programs - Tithe						
31710	Commentary Volume 11	50,000		65,000		40,000	
32880	SOP Bks Subsidy for Transl/Print	200,000	_	350,000	_	250,000	
		•	250,000		415,000		290,000
	Special Services Programs - Tithe						
41485	International Health Food Assn	0		25,000		25,000	
41657	PARL Liberty Magazine	100,000	-	100,000	-	100,000	
			100,000		125,000		125,000

Transfers to Other Functions: (Cont'd)		Actual 1994	Budg 1995		ıdget 196	
	Other Programs - Tithe					
51175	Elmshaven Repairs and Renovations	20,000	20,000	20,000		
51180	Elmshaven Supervision Assistance	8,000	8,000	8,000		
51740	Special Projects Undesignated	<u>794,000</u>	<u>268,200</u>	500,000		
			822,000	296,200	528,000	
52026	Appropriations, Tithe Operating:					
	Africa-Indian Ocean Division	5,605,000	4,777,000	3,470,049		
	Asia Pacific Division	3,955,000	3,710,500	3,282,499		
	Eastern Africa Division	4,370,000	3,853,400	3,035,205		
	Euro-Africa Division:		•			
	General	2,807,000	2,651,400	2,692,238		
	MEU	. 0	0	52,300		
	Retirement CED	53,000	53,000	0		
		2,860,000	2,704,400	2,744,538		
	Euro-Asia Division	540,000	725,000	758,750		
	Inter-America Division	2,326,000	2,055,800	1,651,641		
	North American Division	103,930	0	0		
	South American Division	2,667,300	2,386,600	1,974,731		
	South Pacific Division	1,513,600	1,366,000	1,349,000		
	Southern Asia Division	2,292,000	2,045,000	1,748,646		
	Trans-European Division - General	2,076,700	2,038,500	1,837,854		
	Trans-European Division - MEU	1,033,600	962,100	784,191		
	Eastern Asia - HK	950,000	920,000	1,090,766		
	Eastern Asia - Wash DC (52145)	129,979	141,464	0		
	Southern Africa Union Conference	<u>780,900</u>	736,700	633,631		
		31,204,009	28,422,464	24,361,501		
	Excess Aviation & Liability Insurance	580,000	<u>755,000</u>	800,000		
		3	1,784,009	29,177,464	25,161,501	

Transf	ers to Other Functions: (Cont'd)	Actual 1994	Bud 199	-	dget 96
	Other Programs - Tithe (Cont'd)	**************************************			
52145	EA Asia Comm-Washington DC	145,209	0	0	
52260	Global Mission	0	0	100,000	
52295	Appointees	19,421	0	0	
52300	IDW Base Division Deposits - OS	3,329,833	3,615,800	3,117,800	
52305	IDW Base Division Deposits - NA	5,542,634	6,131,000	4,577,000	
52315	IDW Displaced Persons Retirement	63,957	75,000	60,000	
52316	1DW APP/FUR/PR	635,968	0	6,195,300	
52317	IDW Employee Survivor Benefits	21,587	55,000	25,000	
52320	IDW Furloughees	188,813	0	190,000	
52325	IDW Institute of World Mission	63,209	100,000	100,000	
52330	IDW Indebtedness Ammortization	140,839	176,500	152,000	
52335	IDW Missionary Disability	19,130	25,000	25,000	
52340	IDW Permanent Returned Workers	658,898	0	500,000	
52345	IDW Student Missionaries	- 8,735	6,000	6,000	
52350	IDW Trips - East	342,698	343,055	362,166	
52355	IDW Trips - West	235,939	204,453	214,862	
52740	Southern Africa Affairs Committee	167,751	290,000	368,000	
52765	TED Ingathering Incentive	772,437	0	1,300,000	
	<u>. </u>		2,357,058	11,021,808	<u>17,293,128</u>
			4,963,067	40,495,472	42,982,629

Transf	ers to Other Functions: (Cont'd)	Actual 1994	Budget 1995	Budget 1996
	Admin Support & Miscellaneous - Tithe	•		
61050	Annual Council	100,000	0	150,000
61051	Annual Council Travel	0	0	420,000
61225	Exchange, Monetary	125,824	50,000	50,000
61240	GC Lobby Redecorating	4,259	0	0
61250	GC Session	600,000	2,000,000	300,000
61260	GC Session Delegate Survey	0	39,000	0
61500	Offerings Promotion - General	70,000	60,000	90,000
61603	OGC Special Counsel & Litigation	120,000	110,000	150,000
61605	OGC - Special Projects	0	15,000	0
61660	Rental Housing Operating & Maintenance	64	500	0
61681	PRE 1844 Commemoration	30,496	0	0
61682	Pre Media Opportunity	50,000	50,000	0
61683	Pre Video Production	500,000	500,000	500,000
61729	Spring Meeting	8,000	8,000	100,000
			<u>2,</u>	832,500 1,760,000

Unallocated Non-Tithe Income	Actual 1994	Budget 1995	Budget 1996
Schedule 61 - Restricted Offerings	***************************************	***************************************	* 40-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-
2000-009 World Mission Fund - OS 3000-009 World Mission Fund - NA Non-Tithe - Deferred Income	1,753,698 1,728,729 (66,684)	1,700,000 1,600,000 0 3,300,000	1,750,000 1,725,000 0 3,475,000
Schedule 71 - Non-Tithe Appropriations			
3200-001 Non-Tithe Appropriations	(25,000,0	(20,783,000	(23,100,000)
Schedule 73 - Unrestricted Offerings			
2000-001 World Mission Fund - OS 3000-001 World Mission Fund - NA	22,349,656 20,720,382	21,000,000 19,727,000	22,350,000
	43,070,0	38 40,727,000	43,070,000
Schedule 74 - Unrestricted Donations			
3140-001 Donations, Miscellaneous 3490-001 Donations, Unspecified	161,982 16,641	0 0	0
	178,6	23 0	0

Unallocat	ted Non-Tithe Income	Actual 1994		dget 95	Buc 19	dget 96
Schedule 76	- Unrestricted Investment Earnings	**************************************			,	
1134-001 1134-002 1134-003 1134-005 1134-007 1134-008 1134-009 1208-001	Interest & Div - Fluct Inv Interest & Div - Non-Fluct Inv Interest - Banks Interest - Employee Housing Loans Interest - Med & Dental Loans Interest - Notes Receivable Interest & Div - Other Capital Gains	926,340 149,826 66,987 69,823 55,764 354,851 120,650 1,828,892	925,000 225,000 25,000 70,000 60,000 251,476 50,000 1,000,000		525,000 300,000 50,000 75,000 60,000 525,000 75,000 1,850,000	
		3	.573.132	2,606,476	•	3,460,000
Schedule 77 1000-001	- Endownments Endowments		788,981	500,000		500,000
Schedule 79 1450-001 1600-001 1700-001	- Miscellaneous Income IDW Rent - ESD Miscellaneous Profit Sharing - GC Institutions Royalties	33,159 22,217 0 242,474	0 20,000 1,100,000 300,000	-	0 20,000 0 240,000	
			<u> 297,850</u>	1,420,000		260,000
Schedule 95 0000-001 6100-727	i - Transfers from Other Functions Offerings for Exchange Securities Fluctuation Fund	8,331,869 	5,394,524 2,500,000 0,160,761	7,894,524	5,884,672 0	5,884,672
Schedule 96 7243-023	- Transfers from Other Funds Plant Fund (Corporation) Pooled Investments (Corporation) Matured Trusts and Wills (Estates Fund)		0 0 0	0 0 750,000		1,000,000 1,000,000 0
			<u>. </u>	750,000		2,000,000
	1004 to 1004 t	ተፈሰለ ሰበበ				

^{*}From 1993 amounts received over-budget \$942,389 + 1994 \$600,000.

Transfers to Other Functions		Actua 1994	•	Budget 1995		Budget 1996	
11025	Church Programs - Non-Tithe AMC Specials: Working Capital Building Debt Service Audio & Video Equipment Ayer Hoy Manana Debt	0 430,000 50,000 50,000		0 430,000 50,000 50,000		250,000 0 50,000 50,000	
		***	530,000		530,000	-	350,000
21035	Educational Programs - Non-Tithe AU Operating Approp - Graduate School		1,522,400		2,122,400		2,122,400
21040	AU Specials: General Grad Schl Accreditation Specials Grad School & Sem Library Books Heating & Cooling System	0 50,000 175,000 <u>800,000</u>	1,025,000	50,000 0 175,000 800,000	1,025,000	50,000 0 125,000 800,000	975,000
21166	EDU Africa Commission		16		0		0
21350	HSI Specials: General Griggs University Programs - OS	100,000 50,000	150,000	60,000 90,000	150,000	60,000 90,000	150,000
21446 21447 21450 21452	LLU Def Med Appt Loan Fund LLU Def Mission App International LLU Msn Svc Elect - Med & Dent LLU School of Dentistry Int'l Program	100,000 150,000 25,000 15,000		0 0 0 0	₀ –	0 0 0	0

95-463 October 9, 1995, a.m. GCC Annual Council

Transf	Transfers to Other Functions: (Cont'd)		al i	Bud ₉ 199		Budget 1996	
	Educational Programs - Non-Tithe (Cont'd)						
21455	LLU Operating: General Graduate Biology Less School R/M	9,975,600 400,000 10,375,600 (1,332,300)		9,975,600 0 9,975,600 (1,332,300)		9,975,356 0 9,975,356 (1,723,000)	
21460	LLU Specials: Dental Building Financing Library Books Grad School Working Capital	325,000 75,000 700,000	9,043,300	325,000 0 700,000	8,643,300	325,000 0 600,000	8,252,356
			1,100,000		1,025,000		925,000
21560	OC Operating Approp		1,076,350		1,076,350		1,076,350
21565	OC Specials - New Dormitory	· _	550,000		550,000		550,000
		_	14,757,066		14,592,050	•	14,051,106
	Other Programs - Non-Tithe						
41053	BRI Jerusalem Center		9,343		0		0
41215	GRI Office - Building		0		0		700,000
51025	Appropriations Special: GC Computer Systems Harris Payments	250,000 25,000	975 000	0 25,000	26 000	0 25,000	25,000
			275,000		25,000		23,000

Transfers to Other Functions: (Cont'd)		Actual 1994		Budget 1995		Budget 1996	
	Other Programs - Non-Tithe (Cont'd)				**************************************		
51100	Contingencies: General Crisis Committee Legal	924,404 0 0		600,000 25,000 50,000	_	747,996 50,000 50,000	
			924,404		675,000		847,996
51140	Donations: Div of Overseas Ministries: General Administration INTERMEDIA Services Area Departmental Administrations Commission on Stewardship - Trust Services Communication Commission - General Emerging Technologies Committee Human Rights Committee American Bible Society American Cancer Society American Council on Alcohol Problems American Red Cross Audio Visual Communications Committee Independent Sector International Aid International Leprosy Assn United Way Unassigned	3,800 450 1,400 1,600 1,500 700 2,500 5,000 300 800 650 700 1,500 350 300 1,300	22,850	3,800 450 1,400 1,600 1,500 700 2,500 5,000 300 800 650 700 1,500 400 300 1,300	22,900	3,800 450 1,400 1,600 1,500 700 2,500 30,000 800 650 700 1,500 400 300 1,300 10,000	57,900
52012	Adventist Historic Properties		0		0		50,000

Transfers to Other Functions: (Cont'd)		Actual 1994	Budg 1995		_
	Other Programs - Non-Tithe (Cont'd)	***************************************		**************************************	
52027	Appropriations, Non-Tithe Operating:				
	Africa Indian Ocean Division	2,425,100	2,033,500	2,033,500	
	Asia Pacific Division	1,616,000	1,354,300	1,354,300	
	Eastern Africa Division	1,838,600	1,541,300	1,541,300	
	Euro-Africa Division	853,200	713,100	738,059	
	Euro-Asia Division	182,000	· 181,300	193,091	
	Inter-American Division	1,171,400	986,000	986,000	
	North American Division	0	0	. 0	
	South American Division	1,131,700	948,600	948,600	
	South Pacific Division	873,500	735,400	735,400	
	Southern Asia Division	1,085,300	910,800	879,833	
	Trans-European Division	648,700	542,000	560,970	
	Eastern Asia - HK	133,000	119,700	128,079	
	Middle East Union - TED	318,400	265,900	275,207	
	Southern Africa Union Conference	238,400	199,100	192,331	
		12,5	15,300	10,531,000	10,566,670
52028	Appropriations, Investment - Outreach:				
	Africa-Indian Ocean Division	212,300	208,300	201,000	
	Asia Pacific Division	147,300	144,500	156,000	
	Eastern Africa Division	164,100	161,000	162,000	
	Euro-Africa Division	99,100	96,400	118,000	
	Euro-Asia Division	18,000	18,700	33,000	
	Inter-American Division	95,400	90,800	87,000	
	South American Division	100,300	98,600	101,000	
	South Pacific Division	64,500	61,900	58,000	
	Southern Asia Division	89,300	87,600	83,000	
	Trans-European Division	72,000	70,600	89,000	
	Middle East Union - TED	35,800	35,200	42,000	
	Southern Africa Union Conference	26,900	26,400	30,000	
		1,1	25,000	1,100,000	1,160,000

Transfe	ers to Other Functions: (Cont'd)	Actual 1994	Budget 1995	Budget 1996
	Other Programs - Non-Tithe (Cont'd)	***************************************	****	
52030	Appropriations, Special: Africa-Indian Ocean Division: General Working Capital	200,000 150,000 350,000	150,000 0 150,000	100,000 0 100,000
	Asia Pacific Division	300,000	100,000	75,000
	Eastern Africa Division	450,000	150,000	100,000
	Euro-Africa Division	400,000	100,000	75,000
	Euro-Asia Division: General Headquarters Building Working Capital	600,000 0 0 600,000	300,000 0 0 300,000	300,000 651,000 249,000 1,200,000
	Inter American Division	350,000	100,000	75,000
	South American Division	501,426	100,000	75,000
	South Pacific Division	250,000	85,000	60,000
	Southern Asia Division (SERVSDA)	250,000	85,000	85,000

Transf	ers to Other Functions (Cont'd)	Actual 1994			get 6
	Other Programs - Non-Tithe (Cont'd)	***************************************			
52030	Appropriations, Special: (Cont'd) Trans-European Division:				
	General	150,000	0	60,000	
	Retirement Fund Rescue	400,000	400,000	400,000	
	Bankruptcy - Nutana/Skodsburg	300,000	0	0	
	-	850,000	400,000	460,000	
	Middle East Affairs Committee	200,000	150,000	0	
	Middle East Union - EUD	0	0	30,000	
	Middle East Union TED	0	0	100,000	
		200,000	150,000	130,000	
	East Asia Committee Hong Kong	100,000	50,000	50,000	
	Southern African Affairs Comm (52740):				
	General	250,000	0	50,000	
	Southern Publishing	0	0	250,000	
	Church Unification	250,000	350,000	0	
		500,000	350,000	300,000	
	Adventist World Radio - General (12100)	100,000	80,000	100,000	
		5,20	1,426	2,200,000	2,885,000

Transfers to Other Functions (Cont'd)		Actual 1994		Budget 1 99 5		Budget 1996	
	Other Programs - Non-Tithe (Cont'd)	\$5550000000000000000000000000000000000	-				
52035 52120 52261 52425 52495 52496 52740 52765 52780	Provision for Spec Approps Church Development Operations Global Mission Appropriation International Teaching Service Missions Extension Missions Extension Reversion Southern Africa Affairs Comm TED Ingathering Incentive (50%) Thirteenth Sabbath Special Project	(1,759,682) 98,253 1,057,697 148,831 200,462 197,771 200,000 499,702 1,784,014	2,427,047 22,500,370	94,139 1,720,000 142,058 200,000 200,000 0 1,500,000 1,800,000	5.656.197 20,210,097	2,850,000 0 200,000 0 1,800,000	4,850,000 21,142,566
61400 61727	Admin Support & Miscellaneous - Non-Tithe Maranatha Type Projects - Travel Securities Fluctuation - Non-Tithe	1,173 1,000,000		4,653 1,000,000	-	6,000	
			1,001,173		1,004,653		6,000

Ingathering Restricted Income		Actual 1 994	Bud 199	lget 95	Budget 1996	
Schedule	62 - Ingathering	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
	Unallocated Ingathering		0	0		0
	Ingathering, Deferred Income to 1997 Ingathering, Deferred Income from 1994 Ingathering Income, From Jan-Aug 1995	0 (1,042,4 94)	(2,558,000) 2,772,536		(2,358,000) 2,407,055	
	Trans-European Division North American Division	0 0	916,731 110,733		598,555 194,390	
3492-001 3493-001 3493-002	Ingathering - OS Ingathering, Member - NA Ingathering, Non-Member - NA	9,013,007 3,392,012 2,088,026	8,315,000 3,000,000 	_	8,640,000 3,160,000 1,940,000	
		13,4	50,551	14,557,000		14,582,000
Transfer	rs to Other Functions:	13,4	50,551	14,557,000		14,582,000
	Education Programs - Ingathering					
21565	Oakwood College Specials: T T Facility - Special	·	25,000	0		0
	Publishing Programs - Ingathering					
31090	CRS Operating Appropriations: General	160,000	0		0	
31095	CRS Specials	40,000	250,000	•••	300,000	
		<u>. 2</u>	00,000	250,000		300,000

Transfers to Other Functions (Cont'd)		Actual 1994				
	Special Svcs Programs - Ingathering					
42521	Ingathering Operating Appropriations:					
	North American Division - Inner City	150,000	100,000)	50,000	
	ADRA International	375,000	. 0)	0	
	ADRA International - Matching Funds	0	450,000)	450,000	
	ADRA International - Project Audits	0	100,000) ·	100,000	
٠	GC Special Ingathering Projects	0	200,000	<u>)</u>	200,000	
			525,000	850,000	<u>o</u> .	800,000

Transfers to Other Functions (Cont'd)		Actual Budge 1994 1995		Budge 1996	et .
	Other Programs - Ingathering	***************************************			
42522	Ingathering Special Appropriations: Africa-Indian Ocean Division Asia-Pacific Division Eastern Africa Division Euro-Asia Division Inter-American Division South American Division South Pacific Division Southern Asia Division EAC - HK (Hangzhou Hospital) Middle East Union - TED	30,000 30,000 30,000 0 30,000 30,000 30,000 30,000 1,000,000	300,000 150,000 330,000 425,000 420,000 125,000 220,000 300,000 0	190,000 305,000 ** 111,239 * 353,761 250,000 65,000 *** 255,000 220,000 0 100,000	
	Southern Africa Union Conference Trans-European Division ADRA - Canada (For divisions)	15,000 52,025 241,494	250,000 0 0	250,000 0 0	
		1,533	,519	2,700,000	2,100,000

* In addition funding from SIDA (Sweden): Approved for 1995 = 583,000

* In addition funding from SIDA (Sweden): Applying for 1996 = 207,891

** In addition funding from SIDA (Sweden): Applying for 1996 = 23,040

*** In addition funding from SIDA (Sweden): Applying for 1996 = 16,000

Transf	ers to Other Functions (Cont'd)	Actual 1994	Budget 1995	Budget 1996
10.500	Other Programs - Ingathering	*******************	******************	. *************************************
42523	Ingathering Reversions: African-Indian Ocean Division	0.614	25 000	10.000
		8,614	25,000 850,000	
	Asia-Pacific Division	891,945	•	850,000
	Eastern Africa Division	27,338	40,000	30,000
	Euro-Africa Division	799,738 (100%)	1,000,000 (100%)*	800,000 (100%)*
	Inter-American Division	1,815,753	1,000,000	1,400,000
	North American Division		400 000 (100%)	500 000 (100 g)
	Canada	0.070.075 (546)	400,000 (100%)	500,000 (100%)
	U.S.A.	2,973,277 (54%)	3,542,000 (77%)**	3,542,000 (77%)**
	South American Division	346,538	200,000	300,000
	South Pacific Division	931,530	1,000,000	950,000
	Southern Asia Division	197,379	200,000	200,000
	Trans-European Division	1,012,294 (24%)****	1,500,000 (50%)***	1,300,000 (50%)***
	Southern Africa Union Conference	<u>1,449,895</u> 10,454,300	1,000,000 10,757,000	1,500,000 11,382,000
42524	Ingathering NAD Adoption Project	712,732		
	Other Programs	12,700,551	13,457,000	13,482,000
Note: A	Il Divisions receive a 100% Reversion except whe	ere noted.		
* EUD	: 20% of total Ingathering Funds for direct adoption	on of projects. *** TE	Total Budget Reversion	2,600,000
** NAI	O - USA: Total Budget	3,000	23% Adoption of Proje 27% 50%	cts in other Div 598,000 702,000 1,300,000
	<u>54</u> Internal Use <u>2,484</u>	1,000 **** Jan	94 from TED (their Nov 93) was s reafter Mar-Dec 50% (their Jan-Oct	

Summary of Appropriations to OS Divisions & GC Institutions

Base Appropriations

Special Appropriations

Divisions: Tithe Non-Tithe Ingathering Total Non-Tithe Ingathering Total		This of the second					- FR F	
Africa-Indian Ocean Asia Pacific 3,282,499 1,510,300 0 4,792,799 75,000 305,000 380,000 Eastern Africa 3,362,298 1,510,300 0 4,793,595 100,000 111,239 211,239 Euro-Africa 2,692,238 856,059 0 3,548,297 75,000 0 75,000 Middle East Union - EUD 52,300 0 0 0 52,300 30,000 0 230,000 0 230,000 0 230,000 0 230,000 0 230,000 0 24,724,641 75,000 250,000 353,761 Inter-American 1,651,641 1,073,000 0 0 50,000 0 0 0 0 0 0 South American 1,974,731 1,049,600 0 0 3,024,331 75,000 50uth Pacific 1,349,000 793,400 0 2,142,400 60,000 250,000 17ans-European 1,337,854 649,970 0 2,487,824 440,000 0 0 0 0 ADRA - Int'l 1 0 0 0 550,000 ADRA - Int'l 1 0 0 0 550,000 0 0 0 0 0 0 0 0 ADRA - Int'l 1,090,766 128,079 0 1,218,850 26,014,501 1,726,700 26,042,331 0 2,711,479 85,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Tithe	Non-Tithe	Ingathering	Total	Non-Tithe	Ingathering	Total
Asia Pacific 3,282,499 1,510,300 0 4,792,799 75,000 305,000 380,000 Eastern Africa 3,035,205 1,703,300 0 4,738,505 100,000 111,239 211,239 Euro-Africa 2,2692,238 856,059 0 3,348,297 75,000 0 75,000 Middle East Union - EUD 52,300 0 0 52,300 30,000 0 330,000 Euro-Asia 758,750 226,091 0 984,841 1,200,000 353,761 1,553,761 Inter-American 1,651,641 1,073,000 0 2,724,641 75,000 250,000 325,000 North American 0 0 0 50,000 50,000 0 0 0 0 0 0 0 0 0 0	Divisions:		*********	***************************************				
Eastern Africa 2,035,205 1,703,300 0 4,738,505 100,000 111,239 211,239 Euro-Africa 2,692,238 856,059 0 3,548,297 75,000 0 75,000 Middle East Union - EUD 52,300 0 0 0 52,300 30,000 0 30,000 Euro-Asia 758,750 226,091 0 984,841 1,200,000 353,761 1,553,761 Inter-American 1,651,641 1,073,000 0 2,724,641 75,000 250,000 325,000 North American 1 0 0 50,000 50,000 0 0 0 0 0 0 0 0 0 0 0	Africa-Indian Ocean	3,470,049	2,234,500	0				
Euro-Africa 2,692,238 856,059 0 3,548,297 75,000 0 75,000 Middle East Union - EUD 52,300 0 0 52,300 30,000 0 30,000 300,000 Euro-Asia 758,750 226,091 0 984,841 1,200,000 353,761 1,553,761 Inter-American 1,651,641 1,073,000 0 2,724,641 75,000 250,000 325,000 North American 0 0 50,000 50,000 50,000 0 0 0 0 0 0 0 0 0 0 0 0	Asia Pacific	3,282,499		0		•	•	-
Middle East Union - EUD 52,300 0 0 52,300 30,000 0 30,000 Euro-Asia 758,750 226,091 0 984,841 1,200,000 353,761 1,553,761 Inter-American 1,651,641 1,073,000 0 2,724,641 75,000 250,000 325,000 North American 1,974,731 1,049,600 0 3,000,324,331 75,000 65,000 140,000 South Pacific 1,349,000 793,400 0 2,142,400 60,000 255,000 315,000 Southern Asia 1,748,646 962,833 0 2,711,479 85,000 220,000 305,000 Trans-European 1,837,854 649,970 0 2,487,824 460,000 0 460,000 Middle East Union - TED 784,191 317,207 0 1,101,398 100,000 0 0 0 Advent World Radio 1,285,000 0 0 1,285,000 0 0 100,000 0 100,000 <	Eastern Africa	3,035,205	1,703,300	0		-	111,239	
Euro-Asia 758,750 226,091 0 984,841 1,200,000 353,761 1,553,761 1,673,000 0 0 2,724,641 75,000 250,000 325,000 North American 0 0 0 50,000 50,000 0 0 0 0 0 0 0 0	Euro-Africa	2,692,238	856,059	0			0	
Inter-American	Middle East Union - EUD		0	0	•	-	_	•
North American 1,974,731 1,049,600 0 3,024,331 75,000 65,000 140,000	Euro-Asia	758,750	226,091	0	984,841		-	
South American 1,974,731 1,049,600 0 3,024,331 75,000 65,000 140,000 South Pacific 1,349,000 793,400 0 2,142,400 60,000 255,000 315,000 Southern Asia 1,748,646 962,833 0 2,711,479 85,000 220,000 305,000 Trans-European 1,837,854 649,970 0 2,487,824 460,000 0 0 460,000 Middle East Union - TED 784,191 317,207 0 1,101,398 100,000 100,000 200,000 ADRA - Int'l 0 0 550,000 550,000 0	Inter-American	1,651,641	1,073,000	0		75,000	250,000	325,000
South Pacific 1,349,000 793,400 0 2,142,400 60,000 255,000 315,000 Southern Asia 1,748,646 962,833 0 2,711,479 85,000 220,000 305,000 Trans-European 1,837,854 649,970 0 2,487,824 460,000 0 460,000 Middle East Union - TED 784,191 317,207 0 1,101,398 100,000 100,000 ADRA - Int'l 0 0 550,000 550,000 0 0 0 Advent World Radio 1,285,000 0 0 1,218,845 50,000 0 0 0 Eastern Asia - HK 1,090,766 128,079 0 1,218,845 50,000 0 50,000 S Afr Affairs Com 368,000 0 0 355,962 0 250,000 250,000 S Afr Affairs Com 368,000 0 0 368,000 300,000 0 300,000 0 300,000 G C Instillutions: Adv Media Ce	North American	0	0	50,000		0	0	0
Southern Asia 1,748,646 962,833 0 2,711,479 85,000 220,000 305,000	South American	1,974,731	1,049,600	0	3,024,331	75,000	65,000	
Trans-European 1,837,854 649,970 0 2,487,824 460,000 0 460,000 Middle East Union - TED 784,191 317,207 0 1,101,398 100,000 100,000 200,000 ADRA - Int'l 0 0 0 550,000 550,000 0 0 0 Advent World Radio 1,285,000 0 0 1,285,000 100,000 0 100,000 Eastern Asia - HK 1,090,766 128,079 0 1,218,845 50,000 0 50,000 Southern Africa Union 633,631 222,331 0 855,962 0 250,000 250,000 S Afr Affairs Com 368,000 0 368,000 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 4,985,000 0 4985,000 0 350,000 0 350,000 0 975,000 0 975,000 0 975,000 0 9	South Pacific	1,349,000	793,400	0	2,142,400	60,000	255,000	315,000
Trans-European 1,837,854 649,970 0 2,487,824 460,000 0 460,000 Middle East Union - TED 784,191 317,207 0 1,101,398 100,000 100,000 200,000 ADRA - Int'1 0 0 0 550,000 550,000 0 0 0 0 Advent World Radio 1,285,000 0 0 1,285,000 100,000 0 100,000 0 100,000 Eastern Asia - HK 1,090,766 128,079 0 1,218,845 50,000 0 50,000 Southern Africa Union 633,631 222,331 0 855,962 0 250,000 250,000 S Afr Affairs Com 368,000 0 0 368,000 300,000 0 368,000 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 350,000 0 350,000 0 975,000 <td>Southern Asia</td> <td>1,748,646</td> <td>962,833</td> <td>0</td> <td>2,711,479</td> <td>85,000</td> <td>220,000</td> <td>305,000</td>	Southern Asia	1,748,646	962,833	0	2,711,479	85,000	220,000	305,000
Middle East Union - TED 784,191 317,207 0 1,101,398 100,000 100,000 200,000 ADRA - Int'l 0 0 550,000 550,000 0 0 0 0 Advent World Radio 1,285,000 0 0 1,285,000 100,000 0 100,000 Eastern Asia - HK 1,090,766 128,079 0 1,218,845 50,000 0 50,000 Southern Africa Union 633,631 222,331 0 855,962 0 250,000 250,000 S Afr Affairs Com 368,000 0 0 368,000 300,000 0 300,000 S Afr Affairs Com 368,000 0 0 368,000 300,000 0 300,000 S Afr Affairs Com 368,000 0 0 368,000 300,000 0 350,000 Adv Media Center 3,180,000 0 3,180,000 350,000 0 350,000 Christian Record Svc 0 0 0	Trans-European		649,970	0	2,487,824	460,000	0	460,000
Advent World Radio 1,285,000 0 1,285,000 100,000 Eastern Asia - HK 1,090,766 128,079 0 1,218,845 50,000 0 50,000 Southern Africa Union 633,631 222,331 0 855,962 0 250,000 250,000 S Afr Affairs Com 368,000 0 0 368,000 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 300,000 0 4,985,000 0 4,985,000 2,100,000 4,985,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 975,000 0 975,000 0 975,000 0 975,000 0 975,000 0 975,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000	Middle East Union - TED		317,207	0	1,101,398	100,000	100,000	200,000
Eastern Asia - HK 1,090,766 128,079 0 1,218,845 50,000 0 50,000 Southern Africa Union 633,631 222,331 0 855,962 0 250,000 250,000 S Afr Affairs Com 368,000 0 0 368,000 300,000 0 300,000 0 300,000 0 300,000 0 4,985,000 0 4,985,000 2,100,000 4,985,000 0 350,000 0 350,000 4,985,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 350,000 0 0 350,000 0 0 350,000 0 0 350,000 0 0 350,000 0 150,000 <t< td=""><td>ADRA - Int'l</td><td>0</td><td>0</td><td>550,000</td><td>550,000</td><td>0</td><td>0</td><td>0</td></t<>	ADRA - Int'l	0	0	550,000	550,000	0	0	0
Southern Africa Union 633,631 222,331 0 855,962 0 250,000 250,000 S Afr Affairs Com 368,000 0 0 368,000 300,000 0 300,000 C Institutions: Adv Media Center 3,180,000 0 0 3,180,000 350,000 0 350,000 Andrews University 1,954,100 2,122,400 0 4,076,500 975,000 0 975,000 Christian Record Svc 0 0 0 0 0 0 300,000 300,000 300,000 Home Study Int'l 55,000 0 0 55,000 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 150,000 0 925,000 0 150,000 0 150,000 0 150,000 0 150,000 0	Advent World Radio	1,285,000	. 0	0	1,285,000	100,000	0	100,000
S Afr Affairs Com 368,000 (26,014,501) 0 (300,000) 368,000 (300,000) 0 (300,000) 300,000 (4,985,000) G C Institutions: Adv Media Center 3,180,000 (1,954,100) 0 (3,180,000) 350,000 (350,000) 0 (350,000)	Eastern Asia - HK	1,090,766	128,079	0	1,218,845	50,000	0	50,000
S Afr Affairs Com 368,000 0 0 368,000 300,000 0 300,000 0 300,000	Southern Africa Union	633,631	222,331	0	855,962	0	250,000	250,000
G C Institutions: 26,014,501 11,726,670 600,000 38,341,171 2,885,000 2,100,000 4,985,000 Adv Media Center 3,180,000 0 0 3,180,000 350,000 0 350,000 0 350,000 0 350,000 0 975,000 0 975,000 0 975,000 0 975,000 0 300,000 0 150,000 150,000 150,000 0 925,000 0 925,000 0 925,000 0 925,000 0 925,000 0 300,000 300,000 3250,000 0 3250,000 300,000 3250,000 3250,000 0 0 0 0 0 0 0 0 0 0 0 0	S Afr Affairs Com		<u>. 0</u>	0	368,000	300,000	0	300,000
G C Institutions: Adv Media Center 3,180,000 0 3,180,000 350,000 0 350,000 Andrews University 1,954,100 2,122,400 0 4,076,500 975,000 0 975,000 Christian Record Svc 0 0 0 0 0 300,000 300,000 300,000 Home Study Int'l 55,000 0 0 55,000 150,000 0 150,000 0 150,000 0 925,000 0 0 0 0 0 0 0 0 0<			11,726,670	600,000	38,341,171	2,885,000	2,100,000	4,985,000
Andrews University 1,954,100 2,122,400 0 4,076,500 975,000 0 975,000 Christian Record Svc 0 0 0 0 0 0 300,000 300,000 Home Study Int'1 55,000 0 0 55,000 150,000 0 150,000 150,000 Loma Linda Univ 1,723,000 8,252,356 0 9,975,356 925,000 0 925,000 Oakwood College 0 0 1,076,350 0 1,076,350 550,000 0 550,000 0 550,000 0 0 0 0 0	G C Institutions:							
Christian Record Svc 0 0 0 0 300,000 300,000 Home Study Int'1 55,000 0 0 55,000 150,000 0 150,000 Loma Linda Univ 1,723,000 8,252,356 0 9,975,356 925,000 0 925,000 Oakwood College 0 1,076,350 0 1,076,350 550,000 0 550,000 General Conference Excess Aviation & Liab Ins 800,000 0 0 800,000 0 0 0 Global Mission 100,000 2,850,000 0 2,950,000 832,159 0 832,159 Ingathering Projects 0 0 200,000 0 0 0 0 Int'l Health Food Assn 25,000 0 0 25,000 0 0 0	Adv Media Center	3,180,000	0	0	3,180,000	350,000	0	350,000
Christian Record Svc 0 0 0 0 300,000 300,000 Home Study Int'l 55,000 0 55,000 150,000 0 150,000 Loma Linda Univ 1,723,000 8,252,356 0 9,975,356 925,000 0 925,000 Oakwood College 0 1,076,350 0 1,076,350 550,000 0 550,000 General Conference Excess Aviation & Liab Ins 800,000 0 0 800,000 0 0 0 Global Mission 100,000 2,850,000 0 2,950,000 832,159 0 832,159 Ingathering Projects 0 0 200,000 0 0 0 0 Int'l Health Food Assn 25,000 0 0 25,000 0 0 0	Andrews University	1,954,100	2,122,400	0	4,076,500	975,000	0	975,000
Loma Linda Univ 1,723,000 8,252,356 0 9,975,356 925,000 0 925,000 Oakwood College 0 1,076,350 0 1,076,350 550,000 0 550,000 General Conference Excess Aviation & Liab Ins 800,000 0 0 800,000 0 0 0 Global Mission 100,000 2,850,000 0 2,950,000 832,159 0 832,159 Ingathering Projects 0 0 200,000 200,000 0 0 0 0 Int'l Health Food Assn 25,000 0 0 25,000 0 0 0	Christian Record Svc		0	0	0	0	300,000	300,000
Loma Linda Univ 1,723,000 8,252,356 0 9,975,356 925,000 0 925,000 Oakwood College 0 1,076,350 0 1,076,350 550,000 0 550,000 General Conference Excess Aviation & Liab Ins 800,000 0 0 800,000 0 0 0 Global Mission 100,000 2,850,000 0 2,950,000 832,159 0 832,159 Ingathering Projects 0 0 200,000 200,000 0 0 0 0 Int'l Health Food Assn 25,000 0 0 25,000 0 0 0	Home Study Int'l	55,000	0	0	55,000	150,000	0	150,000
General Conference Excess Aviation & Liab Ins 800,000 0 0 800,000 0	_	1,723,000	8,252,356	0	9,975,356	925,000	0	925,000
General Conference Excess Aviation & Liab Ins 800,000 0 0 800,000 832,159 0 832,159 0 832,159 0	Oakwood College			0	1,076,350	550,000	0	550,000
Excess Aviation & Liab Ins 800,000 0 800,000 0 0 0 Global Mission 100,000 2,850,000 0 2,950,000 832,159 0 832,159 Ingathering Projects 0 0 200,000 200,000 0 0 0 0 Int'l Health Food Assn 25,000 0 0 25,000 0 0 0 0	G	6,912,100	11,451,106	0	18,363,206	2,950,000	300,000	3,250,000
Global Mission 100,000 2,850,000 0 2,950,000 832,159 0 832,159 Ingathering Projects 0 0 200,000 200,000 0	General Conference							
Ingathering Projects 0 0 200,000 200,000 0 0 0 0 Int'l Health Food Assn 25,000 0 0 25,000 0 <td>Excess Aviation & Liab Ins</td> <td>800,000</td> <td>0</td> <td>0</td> <td>800,000</td> <td>0</td> <td>0</td> <td>0</td>	Excess Aviation & Liab Ins	800,000	0	0	800,000	0	0	0
Ingathering Projects 0 0 200,000 200,000 0 0 0 0 Int'l Health Food Assn 25,000 0 0 25,000 0 <td>Global Mission</td> <td>•</td> <td>2,850,000</td> <td>0</td> <td>2,950,000</td> <td>832,159</td> <td>0</td> <td>832,159</td>	Global Mission	•	2,850,000	0	2,950,000	832,159	0	832,159
Int'l Health Food Assn 25,000 0 0 25,000 0 0		· .		200,000	200,000	0	0	0
	2 2 3	25,000	0	0		0	0	0
		925,000	2,850,000	200,000	3,975,000	832,159	0	832, <u>159</u>

Calculation of Operating Expense Cap	1996	
	\$	
Gross NAD Tithe (1994)	480,730,812	
Tithe from World Divisions (1994)	2,902,438	
Total 1994 Tithe for Cap Calculation	483,633,250	
Cap based on total tithe @4.85%	23,456,213	
Less Total Budgeted Operating Expense	<u>22,994,591</u>	
Total Under the Cap	461,622	

Summary of Miscellaneous Appropriations

Summa	y or miscenancous Appropriations	Actual 1994	Budget 1995	Bud 199	_
Church Programs - Tithe		***************************************		######################################	
61050	Annual Council	100,000	0	150,000	
61051	Annual Council Travel	0	0	420,000	
11090	Evangelism	75,000	75,000	100,000	
61225	Exchange, Monetary	125,824	50,000	50,000	
61250	GC Session	600,000	2,000,000	300,000	
52xxx	Interdivision Worker Expense	10,693,024	10,184,300	14,948,100	
52350 -	IDW Trips - East	342,698	343,055	362,166	
52355	IDW Trips - West	235,939	204,453	214,862	
61500	Offerings Promotion - General	70,000	60,000	90,000	
11086	Offering Promotion - SS	120,000	175,000	175,000	
61603	OGC Special Counsel & Litigation	120,000	110,000	150,000	
51740	Special Projects Undesignated	794,000	268,200	500,000	
61729	Spring Meeting	8,000	8,000	100,000	
52765	TED Ingathering Incentive	772,437	0	1,300,000	
61683	Video Production	500,000	500,000	500,000	
11095	World Jewish Friendship Committee	<u>0</u>	5,720_	7,000_	
	•	14,556	5,922	3,983,728	19,367,128

Budget

Summa	ry of Miscellaneous Appropriations	Actua 1994			
Other S	ubsides - Tithe	***************************************			
11045	AR Monthly Edition Subsidy	174,000	181,620	199,782	
11049	AR World Edition	49,062	50,000	50,000	
11078	CM AMICUS Committee - Dialogue	50,000	50,000	77,000	
31710	Commentary Volume 11	50,000	65,000	49,000	
51175	Elmshaven Repairs and Renovations	20,000	20,000	20,000	
51180	Elmshaven Supervision Assistance	8,000	8,000	8,000	
22265	Graduate Scholarships	153,003	150,000	200,000	
41657	PARL Liberty Magazine	100,000	100,000	100,000	
22810	S.D.A. Periodical Index	0	5,000	5,000	
32880	SOP Bks Subsidy for Transl/Print	200,000	350,000	250,000	0.40.500
		_	804,065	979,620	949,782
Church	Programs - Non-Tithe				
51100	Contingencies				
	General	924,404	600,000	747,996	
	Crisis Committee	0	25,000	50,000	
	Legal	0	50,000	50,000	
		924,404	675,000	<u>847,996</u>	
51140	Donations	22,850	22,900	57,900	
51025	Harris Payments	25,000	25,000	25,000	
52496	Mission Extension Reversion	197,771	200,000	200,000	
52780	Thirteenth Sabbath Special Project	1,784,014	1,800,000	1,800,000	
		2,029,635	2,047,900	2,082,900	
			2,954,039	2,722,900	2,930,896
Other S	ubsides - Non-Tithe				
52012	Adventist Historic Properties	0	0	50,000	
41215	GR1 Office - Building	0	0	700,000	
61400	Maranatha Type Projects - Travel	1,173	4,653	6,000	## c 000
		-	1,173	4,653	756,000

GENERAL CONFERENCE COMMITTEE

October 10, 1995, 11:30 a.m.

MEMBERS PRESENT

Robert S Folkenberg (Ch), Athal H Tolhurst (Sec), Matthew A Bediako, Elifas Bisanda, Joseph Carlson, G Tom Carter, D W B Chalale, Larry R Colburn, Lowell C Cooper, James A Cress, Vasco Cubenda, Rajmund Dabrowski, Luka T Daniel, Gary B DeBoer, Ronald M Flowers, Philip S Follett, John Graz, David E Hay, Eugene Hsu, Gerry D Karst, Dennis C Keith Sr, Robert J Kloosterhuis, Robert E Lemon, W L Masoka, Benjamin C Maxson, S N McKinney, R R Ndhlovu, Ruth E Parish, Larry Pitcher, L D Raelly, Leo Ranzolin, Humberto M Rasi, Robert L Rawson, Donald E Robinson, Calvin B Rock, Michael L Ryan, Virginia Smith, G Ralph Thompson, Mario Veloso, Ralph S Watts Jr, Truneh Wolde-Selassie, F Martin Ytreberg, James W Zackrison.

PRAYER John Graz

PRE/ADCOM/GCC to RSF

GARCIA-MARENKO, ALFREDO—ASSOCIATE DIRECTOR, STEWARDSHIP DEPARTMENT - ELECTION DECLINED

VOTED, To record that Alfredo Garcia-Marenko has declined his election as Associate Director of the Stewardship Department.

PRE/ADCOM/GCC to RSF

MWANSA, PARDON—ASSOCIATE DIRECTOR, STEWARDSHIP DEPARTMENT - ELECTION

VOTED, To elect Pardon Mwansa as Associate Director of the Stewardship Department.

95-478 October 10, 1995 - GCC

SEC/ADCOM/GCC to AHT

GENERAL CONFERENCE EXECUTIVE COMMITTEE (GCC-S)— MEMBERSHIP ADJUSTMENT

VOTED, To adjust the membership of the General Conference Executive Committee (GCC-S), as follows:

Delete

Robinson, Rhonda

Adjourned.

Robert S Folkenberg, Chairman Athal H Tolhurst, Secretary Carol E Rasmussen, Recording Secretary

GENERAL CONFERENCE COMMITTEE

October 31, 1995, 10:15 a.m.

MEMBERS PRESENT

Robert S Folkenberg (Ch), Harold W Baptiste (Sec), Ronald E Appenzeller, Charles D Brooks, Rajmund Dabrowski, Ronald M Flowers, Joseph E Gurubatham, Donald G Jacobsen, Gerry D Karst, Dennis C Keith Sr, Robert E Lemon, Alfred C McClure, Rose M Otis, Ruth E Parish, Gary B Patterson, Jan Paulsen, Humberto M Rasi, George W Reid, Michael L Ryan, Virginia L Smith, Richard O Stenbakken, G Ralph Thompson, Ralph S Watts Jr, F Martin Ytreberg, James W Zackrison.

PRAYER F Martin Ytreberg

PRE/ADCOM/GCC to RSF

KING, GREGORY A—EDITOR, ADULT SABBATH SCHOOL LESSONS - ELECTION DECLINED

VOTED, To record that Gregory A King has declined his election as Editor of the Adult Sabbath School Lessons.

PRE/ADCOM/GCC to RSF

SAMAAN, PHILIP G-EDITOR, ADULT SABBATH SCHOOL LESSONS - ELECTION

VOTED, To elect Philip G Samaan as editor of the Adult Sabbath School Lessons.

PRE/ADCOM/GCC to RSF

OTIS, ROSE M—GENERAL FIELD SECRETARY - ELECTION

VOTED, To elect Rose M Otis as General Field Secretary. This will be in addition to her assignment as Director of Women's Ministries.

95-480 October 31, 1995 - GCC

Adjourned.

Robert S Folkenberg, Chairman Harold W Baptiste, Secretary Carol E Rasmussen, Recording Secretary